

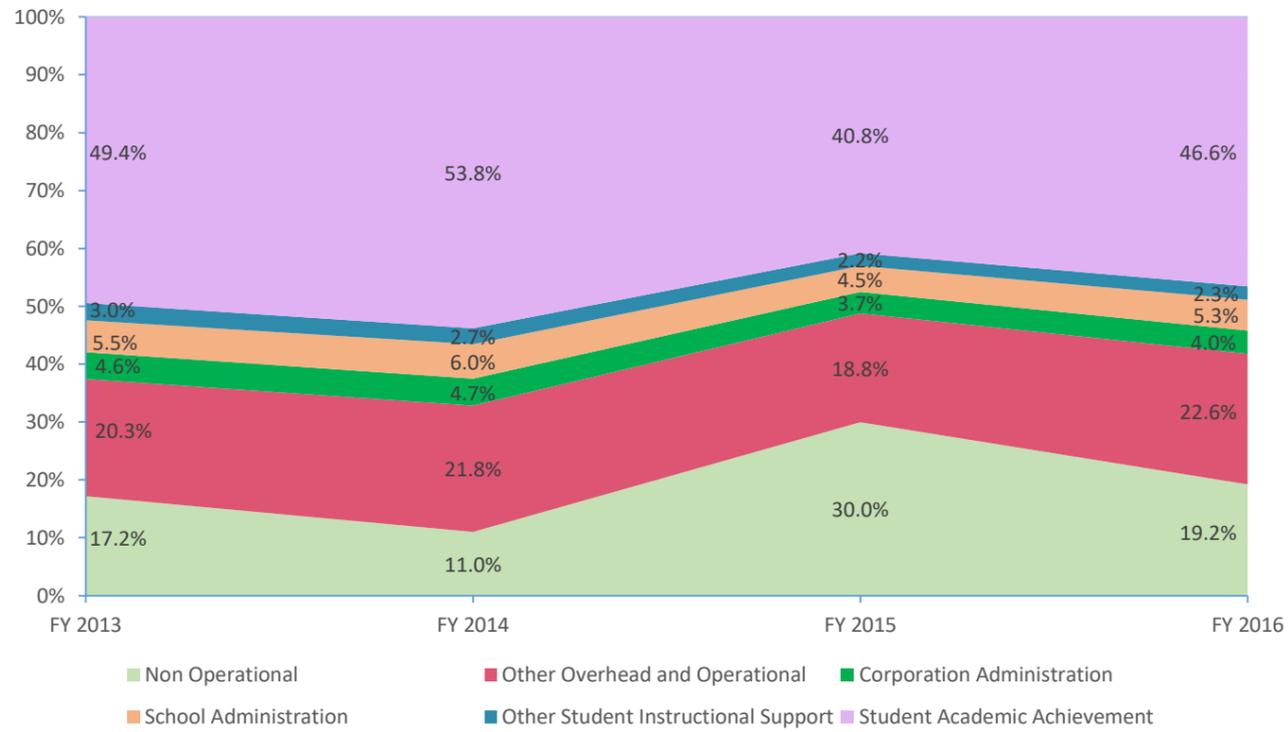
School Corporation Expenditures by Account
Biannual Financial Report Data
Central Noble Com School Corp (6055)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,528,884	49.4%	\$6,773,156	53.8%	\$5,726,441	40.8%	\$6,702,863	46.6%
Student Instructional Support	\$1,149,509	9.0%	\$977,114	7.4%	\$1,122,213	8.5%	\$1,095,158	8.7%	\$939,839	6.7%	\$1,100,936	7.6%
Total	\$7,984,730	62.3%	\$7,704,769	58.7%	\$7,651,097	57.9%	\$7,868,314	62.5%	\$6,666,280	47.5%	\$7,803,799	54.2%

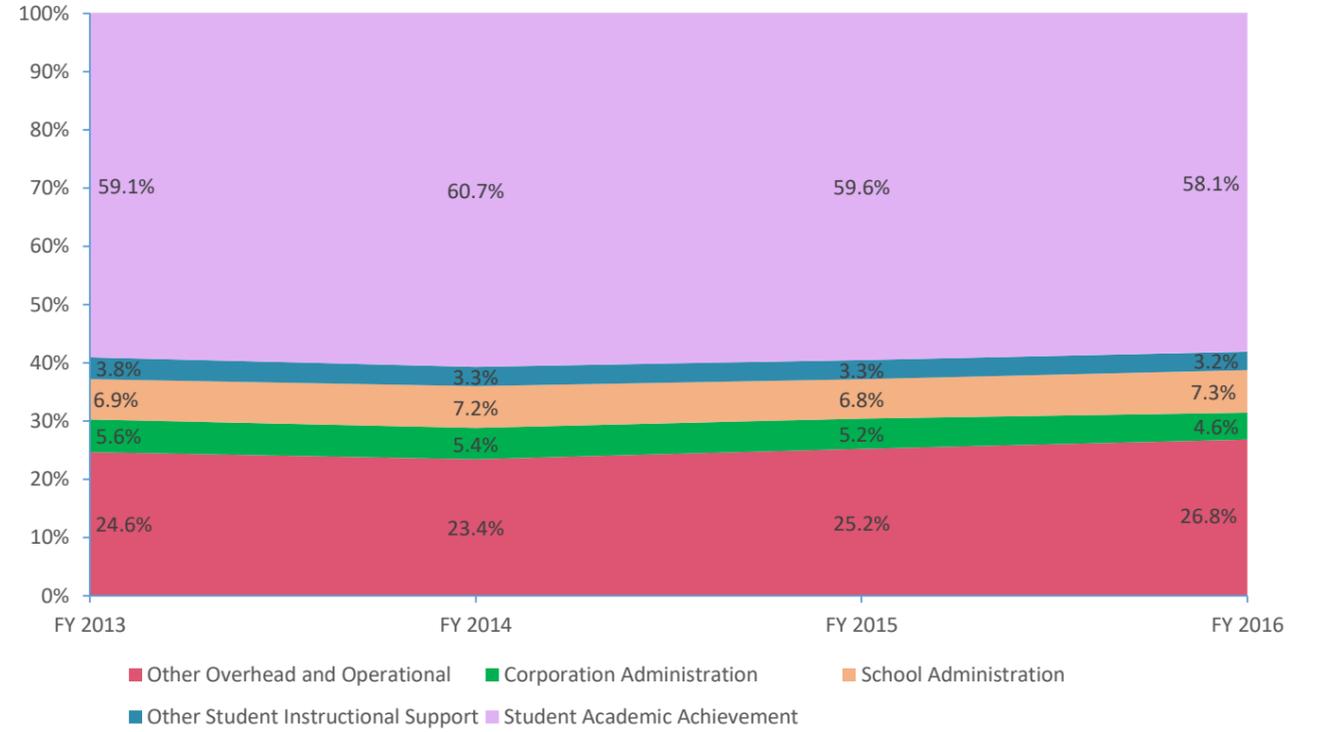
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,287,257	24.9%	\$3,333,192	26.5%	\$3,156,465	22.5%	\$3,826,299	26.6%
Non Operational	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,269,000	17.2%	\$1,386,087	11.0%	\$4,203,683	30.0%	\$2,768,194	19.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,825,406	37.7%	\$5,423,742	41.3%	\$5,556,258	42.1%	\$4,719,279	37.5%	\$7,360,148	52.5%	\$6,594,493	45.8%

Grand Total	\$12,810,135	\$13,128,511	\$13,207,355	\$12,587,593	\$14,026,428	\$14,398,292
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Central Noble Com School Corp (6055)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$27,648	\$230,021	\$264,650	\$251,670	810.3%	9.4%	-4.9%
11100	Regular Programs	Elementary	\$1,568,359	\$1,999,422	\$1,672,303	\$1,816,525	15.8%	-9.1%	8.6%
11200	Regular Programs	Middle/Junior High	\$805,799	\$1,115,227	\$867,427	\$860,886	6.8%	-22.8%	-0.8%
11300	Regular Programs	High School	\$956,646	\$1,123,231	\$1,162,222	\$1,290,793	34.9%	14.9%	11.1%
11410	Regular Programs	Vocational Education - Agriculture A	\$38,815	\$48,981	\$61,714	\$72,580	87.0%	48.2%	17.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$55,296	\$46,856	\$23,391	\$53,487	-3.3%	14.2%	128.7%
11490	Regular Programs	Vocational Education - Industrial Education B	\$38,803	\$57,208	\$62,326	\$67,801	74.7%	18.5%	8.8%
11510	Regular Programs	Vocational Education - Cooperative Education	\$25,842	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$38,104	\$50,966	\$36,272	NA	-4.8%	-28.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,632	\$22,013	\$17,713	\$10,590	-0.4%	-51.9%	-40.2%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$63,828	\$28,361	\$25,386	NA	-60.2%	-10.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$359,927	\$518,186	\$535,047	\$523,913	45.6%	1.1%	-2.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$15,004	\$0	\$90	NA	-99.4%	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,229	\$3,872	\$4,083	\$5,800	371.9%	49.8%	42.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$36,014	\$10,729	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$9,196	\$4,835	\$0	\$0	-100.0%	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$55,356	\$78,893	\$156,058	\$166,751	201.2%	111.4%	6.9%
12900	Special Programs	Other Special Programs	\$0	\$198	\$0	\$0	NA	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$1,058	\$1,443	NA	NA	36.4%
14300	Summer School Programs	High School	\$23,268	\$5,551	\$7,332	\$7,409	-68.2%	33.5%	1.0%
15100	Enrichment Programs	Non-Credit	\$278	\$0	\$0	\$0	-100.0%	NA	NA
16100	Remediation	Remediation Testing	\$31,433	\$3,668	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$55,296	\$118,161	\$29,671	\$12,002	-78.3%	-89.8%	-59.6%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$90,125	\$278,946	\$204,972	\$227,013	151.9%	-18.6%	10.8%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$47,237	\$263,392	\$286,437	\$497,295	952.8%	88.8%	73.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$56,064	\$137,143	\$24,256	\$16,158	-71.2%	-88.2%	-33.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,048	\$18,246	\$32,222	\$27,096	2485.3%	48.5%	-15.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$634	\$117	\$120	\$100	-84.2%	-14.3%	-16.7%
22220	Instruction	Library/Media Services - School Library	\$121,712	\$176,619	\$66,859	\$67,368	-44.6%	-61.9%	0.8%
22230	Instruction	Library/Media Services - Audiovisual	\$2,159	\$709	\$137	\$382	-82.3%	-46.1%	179.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$124,210	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$80,763	\$204	\$274	\$292	-99.6%	43.0%	6.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$160,213	\$166,892	\$46,974	\$43,752	-72.7%	-73.8%	-6.9%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$92,647	\$427,588	NA	NA	361.5%
22400	Instruction	Academic Student Assessment	\$0	\$8,783	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$2,000	\$242	\$0	NA	-100.0%	-100.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$105,810	\$170,615	\$19,485	\$68,210	-35.5%	-60.0%	250.1%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$7,496	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$263,184	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$5,028,788	\$6,727,655	\$5,726,441	\$6,702,863	33.3%	-0.4%	17.1%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$485	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$103,147	\$185,236	\$186,281	\$210,243	103.8%	13.5%	12.9%
21290	Students	Guidance Services - Other Guidance Services	\$5,305	\$4,490	\$3,225	\$1,868	-64.8%	-58.4%	-42.1%
21320	Students	Health Services - Medical Services	\$4,976	\$472	\$674	\$47	-99.1%	-90.1%	-93.1%
21330	Students	Health Services - Dental Services	\$0	\$329	\$124	\$0	NA	-100.0%	-100.0%
21340	Students	Health Services - Nurse Services	\$66,040	\$82,606	\$63,500	\$60,465	-8.4%	-26.8%	-4.8%
21390	Students	Health Services - Other Health Services	\$4,567	\$4,038	\$0	\$0	-100.0%	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$1,195	\$585	\$2,000	\$2,000	67.4%	241.9%	0.0%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$51,778	\$58,251	NA	NA	12.5%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$666	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$626,156	\$698,691	\$632,257	\$768,062	22.7%	9.9%	21.5%
Student Instructional Support Total			\$811,871	\$977,114	\$939,839	\$1,100,936	35.6%	12.7%	17.1%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$7,500	\$8,074	\$8,074	\$8,074	7.7%	0.0%	0.0%
23150	General Administration	Board of Education - Legal Services	\$9,174	\$15,692	\$8,297	\$44,969	390.2%	186.6%	442.0%
23160	General Administration	Board of Education - Promotion Expenses	\$1,156	\$805	\$617	\$3,066	165.3%	280.7%	397.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$18,420	\$12,489	\$8,738	\$9,017	-51.0%	-27.8%	3.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$109,409	\$143,038	\$160,245	\$117,977	7.8%	-17.5%	-26.4%
23220	General Administration	Executive Administration - Community Relations	\$1,090	\$1,039	\$0	\$0	-100.0%	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,248	\$1,974	\$1,654	\$1,048	-53.4%	-46.9%	-36.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$112,919	\$479,092	\$155,855	\$172,538	52.8%	-64.0%	10.7%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$19,271	\$33,305	\$21,741	\$23,240	20.6%	-30.2%	6.9%
25750	Central Services	Personnel Services - Health Services	\$177	\$623	\$18	\$0	-100.0%	-100.0%	-100.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$118,490	\$126,463	NA	NA	6.7%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$26,596	\$66,677	NA	NA	150.7%
25890	Central Services	Other Technology Services	\$0	\$15	\$0	\$0	NA	-100.0%	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$3,979	\$5,795	\$3,614	NA	-9.2%	-37.6%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$794	\$523	\$846	\$0	-100.0%	-100.0%	-100.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$654	\$4,423	\$710	\$1,000	52.9%	-77.4%	40.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$836,735	\$951,416	\$880,783	\$938,137	12.1%	-1.4%	6.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$9,978	\$12,587	\$7,605	\$9,660	-3.2%	-23.2%	27.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$113,685	\$85,058	\$98,788	\$110,479	-2.8%	29.9%	11.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,550	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$74,507	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$3,279	\$247	\$53,238	NA	1523.7%	21419.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$68,341	\$39,060	\$65,483	\$66,564	-2.6%	70.4%	1.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$26,916	\$33,156	\$42,651	NA	58.5%	28.6%
27010	Student Transportation	Service Area Direction	\$57,098	\$118,956	\$90,580	\$165,359	189.6%	39.0%	82.6%
27100	Student Transportation	Vehicle Operation	\$251,130	\$316,984	\$321,565	\$361,985	44.1%	14.2%	12.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$221,248	\$227,364	\$223,333	\$185,732	-16.1%	-18.3%	-16.8%
27400	Student Transportation	Purchase of School Buses	\$93,582	\$206,118	\$182,332	\$304,175	225.0%	47.6%	66.8%
27500	Student Transportation	Insurance on Buses	\$39,167	\$13,748	\$14,725	\$14,927	-61.9%	8.6%	1.4%
27700	Student Transportation	Contracted Transportation Services	\$35,545	\$30,760	\$201,433	\$298,994	741.2%	872.0%	48.4%
27910	Student Transportation	Bus Driver Training	\$1,319	\$1,211	\$1,025	\$1,413	7.1%	16.7%	37.8%
31100	Food Services Operations	Service Area Direction	\$41,450	\$60,373	\$213,946	\$261,938	531.9%	333.9%	22.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$400,507	\$248,540	\$94,009	\$151,899	-62.1%	-38.9%	61.6%
31400	Food Services Operations	Food Purchases	\$0	\$252,735	\$209,779	\$281,465	NA	11.4%	34.2%
31900	Food Services Operations	Other Food Services	\$12,179	\$34,495	\$0	\$0	-100.0%	-100.0%	NA
Overhead and Operational Total			\$2,540,833	\$3,334,668	\$3,156,465	\$3,826,299	50.6%	14.7%	21.2%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$1,033	\$0	\$0	\$0	-100.0%	NA	NA
33300	Category not Specified	Civic Services	\$96	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$135,820	\$153,547	\$174,884	\$161,721	19.1%	5.3%	-7.5%
41000	Category not Specified	Land Acquisition and Development	\$54,882	\$27,123	\$10,873	\$30,244	-44.9%	11.5%	178.2%
43000	Category not Specified	Professional Services	\$17,280	\$100,508	\$17,315	\$41,595	140.7%	-58.6%	140.2%
44000	Category not Specified	Educational Specifications Dev.	\$6,000	\$750	\$0	\$0	-100.0%	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$107,916	\$402,430	\$2,163,937	\$1,005,285	831.5%	149.8%	-53.5%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$170,807	\$0	\$0	\$0	-100.0%	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$29,356	\$24,605	\$7,706	\$28,052	-4.4%	14.0%	264.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$14,778	\$30,687	\$34,486	\$39,144	164.9%	27.6%	13.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$7,039	\$15,073	\$247	\$2,453	-65.1%	-83.7%	893.8%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$110,732	\$102,867	\$70,510	\$43,101	-61.1%	-58.1%	-38.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$18,626	\$18,708	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$60,000	\$60,000	\$85,000	\$90,000	50.0%	50.0%	5.9%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$105,945	\$36,868	NA	NA	-65.2%

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
52100	Interest on Debt	Bonds	\$86,729	\$80,501	\$59,474	\$47,989	-44.7%	-40.4%	-19.3%
52200	Interest on Debt	Temporary Loans	\$25,806	\$28,277	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$944,998	\$1,044,000	\$1,473,306	\$1,235,395	30.7%	18.3%	-16.1%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$0	\$6,347	NA	NA	NA
Non Operational Total			\$1,791,897	\$2,089,074	\$4,203,683	\$2,768,194	54.5%	32.5%	-34.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$51,168	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$9,032	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$32,677	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,577	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$313,544	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$58,785	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$84,257	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$10,193	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$22,108	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$4,256	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$3,151	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$737	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,387,680	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$259,404	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$308,982	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$45,381	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$1,296	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$251	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$186	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$55	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$30,637	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,910	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,373	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,107	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$2,636,746	\$0	\$0	\$0	NA	NA	NA